

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	39			
Program Progress:							
% of Funds Committed	86.39 %	93.23 %	33	93.55 %	4	9	
% of Funds Disbursed	79.37 %	86.70 %	29	86.03 %	13	17	
Leveraging Ratio for Rental Activities	13.09	4.53	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.48 %	74.79 %	33	81.34 %	14	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.84 %	59.11 %	34	70.65 %	8	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.42 %	76.01 %	12	81.57 %	83	79	
% of 0-30% AMI Renters to All Renters***	26.32 %	39.96 %	29	45.66 %	14	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100	
Overall Ranking:			In State:	27 / 39	Nationally:	16 20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,434	\$15,899		\$27,146	76 Units	5.60 %	
Homebuyer Unit	\$9,180	\$10,137		\$15,140	1,269 Units	94.30 %	
Homeowner-Rehab Unit	\$22,000	\$31,343		\$20,860	1 Units	0.10 %	
TBRA Unit	\$0	\$3,767		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brownsville TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,242	\$57,767	\$50,000
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.9	0.0	0.0	Single/Non-Elderly:	76.3	4.5	0.0	0.0
Black/African American:	0.0	0.1	0.0	0.0	Elderly:	19.7	2.0	0.0	0.0
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	1.3	13.5	100.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.6	61.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	17.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	98.0	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	80.3	2.7	0.0	0.0	Section 8:	21.1	0.1 [#]		
2 Persons:	18.4	10.7	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	1.3	22.3	100.0	0.0	Other:	3.9			
4 Persons:	0.0	35.7	0.0	0.0	No Assistance:	75.0			
5 Persons:	0.0	19.0	0.0	0.0					
6 Persons:	0.0	5.8	0.0	0.0					
7 Persons:	0.0	2.3	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				238

* The State average includes all local and the State PJs within that state

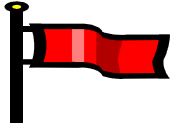
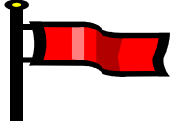
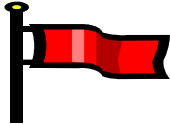
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brownsville State: TX Group Rank: 16
 (Percentile)
 State Rank: 27 / 39 PJs Overall Rank: 20
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	70.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	40.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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